

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											TOTAL GENERAL	
	EJECUCION ANUAL												
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL Ocasional CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL Ocasional AETA (7)	
01. CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS	19	37,607.90	0	0.00	0	0.00	19	55,255.00	0.00	0	0.00	0.00	92,862.90
VS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	3,653.20					1	7,458.00					11,111.20
F-4	9	27,019.63					9	28,968.00					55,987.63
F-3	6	4,867.47					6	14,922.00					19,789.47
F-2													0.00
F-1	3	2,067.60					3	3,907.00					5,974.60
PROFESIONALES	16	10,946.28	1	645.78	0	0.00	17	24,059.00	0.00	0	0.00	0.00	35,651.06
SPA													0.00
SPB													0.00
SPC	1	694.22					1	1,468.00					2,162.22
SPD	2	1,324.61					2	2,236.00					3,560.61
SPE	10	6,950.48					10	13,980.00					20,930.48
SPF	3	1,976.97	1	645.78			4	6,375.00					8,997.75
TECNICOS	36	22,365.45	0	0.00	0	0.00	36	42,693.00	0.00	0	0.00	0.00	65,058.45
STA	12	7,656.87					12	14,312.00					21,968.87
STB	8	5,019.68					8	8,944.00					13,963.68
STC	4	2,476.19					4	4,472.00					6,948.19
STD	10	5,886.53					10	12,379.00					18,265.53
STE	1	673.31					1	1,118.00					1,791.31
STF	1	652.87					1	1,468.00					2,120.87
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (01)	71	70,919.63	1	645.78	0	0.00	72	122,007.00	0.00	0	0.00	0.00	193,572.41
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	11	7,981.25	0	0.00	0	0.00	0	0.00	0.00	11	12,131.00	0.00	20,112.25
SPA	1	753.98								1	1,118.00		1,871.98
SPB													0.00
SPC	1	669.51								1	1,118.00		1,787.51
SPD	2	1,383.64								2	2,236.00		3,619.64
SPE	5	3,772.96								5	5,440.00		9,212.96
SPF	2	1,401.16								2	2,219.00		3,620.16
TECNICOS	63	41,763.81	0	0.00	12	4,334.07	0	0.00	0.00	63	62,203.00	0.00	108,300.88
STA	16	10,806.02			3	765.96				16	17,888.00		29,459.98
STB	14	9,217.97								14	15,423.00		24,640.97
STC	26	17,136.35			7	3,115.29				26	21,066.00		41,317.64
STD	3	1,970.07			2	452.82				3	3,354.00		5,776.89
STE	2	1,290.72								2	2,236.00		3,526.72
STF	2	1,342.68								2	2,236.00		3,578.68
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	32	109,913.34	0	0.00	16	3,095.14	15	34,460.00	0.00	18	12,599.00	0.00	160,067.48
N-5	5	18,984.00			1	229.50	4	9,332.00					28,545.50
N-4	8	29,733.89			3	637.50	4	9,002.00		6	2,963.00		42,336.39
N-3	4	14,317.95			2	466.57	2	4,069.00		2	1,636.00		20,489.52
N-2	5	16,191.20			3	456.09	2	5,683.00		3	2,274.00		24,604.29
N-1	10	30,886.30			7	1,305.48	3	6,374.00		7	5,726.00		44,091.78
ENFERMERAS	10	9,744.20	0	0.00	8	4,594.83	1	2,958.00	0.00	9	10,062.00	0.00	27,359.03
14													0.00
13	1	1,005.40								1	1,118.00		2,123.40
12	2	2,011.46			1	694.58	1	2,958.00		1	1,118.00		6,782.04
11	2	1,936.98			2	1,297.46				2	2,236.00		5,470.44
10	5	4,790.36			5	2,602.79				5	5,590.00		12,983.15
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA	2	1,927.31	0	0.00	0	0.00	1	1,267.00	0.00	1	1,118.00	0.00	4,312.31
V													0.00
IV													0.00
III	2	1,927.31					1	1,267.00		1	1,118.00		4,312.31
II													0.00
I													0.00
TECNOLOGOS MEDICOS	48	45,124.76	0	0.00	0	0.00	0	0.00	0.00	48	52,991.00	0.00	98,115.76
VIII													0.00
VII													0.00
VI	1	989.79								1	1,118.00		2,107.79
V	7	6,904.04								7	7,826.00		14,730.04
IV	40	37,230.93								40	44,047.00		81,277.93
PSICOLOGOS	10	10,552.64	0	0.00	0	0.00	0	0.00	0.00	10	12,161.00	0.00	22,713.64
VIII													0.00
VII													0.00
VI	3	2,995.06								3	3,354.00		6,349.06
V	7	7,557.58								7	8,807.00		16,364.58
OTROS PROF. DE LA SALUD (NIVELES PUP 28.37,46.55)	15	12,476.25	0	0.00	0	0.00	1	1,468.00	0.00	13	14,204.00	0.00	28,148.25
VIII													0.00
VII													0.00
VI													0.00
V	1	1,034.21								1	1,118.00		2,152.21
IV	13	10,576.42					1	1,468.00		11	11,968.00		24,012.42
III													0.00
II	1	865.62								1	1,118.00		1,983.62
I													0.00
SUB TOTAL ASISTENCIAL (2)	191	239,483.56	0	0.00	36	12,024.04	18	40,153.00	0.00	173	177,469.00	0.00	469,129.60
SUB TOTAL PUP NORMAL (1+2)	262	310,403.19	1	645.78	36	12,024.04	90	162,160.00	0.00	173	177,469.00	0.00	662,702.01
CUOTA PATRONAL	414	38,029.00											